

# **Income Analysis**

2752 Pleasant Rd Report courtesy of Ola van Zyl

### **SUMMARY**

Analysis Type: Selling Property Type: Retail

Address: 2752 Pleasant Rd

Age of Property (Completion Year): 2003

Site Area: 19,100 sq ft

### **INCOME**

	Monthly	Annually	
Property Income:	\$34,187	\$410,244	
Additional Income:	\$1,708	\$20,500	
Property Square Footage:	19,100		
Total Estimate Gross Income (EGI):		\$410,244	

#### **EXPENSES**

Name	Monthly	Annually	%
Real Estate Taxes	\$4,750	\$57,000	13.23
Insurance	\$361	\$4,332	1.01
Utilities	\$2,124	\$25,488	5.92
Maintenance & Repair	\$387	\$4,644	1.08
Management	\$1,761	\$21,132	4.91
Landscaping	\$470	\$5,640	1.31
Office/Admin/Misc	\$147	\$1,764	0.41
Cleaning	\$235	\$2,820	0.65
CAPEX (buildout+hvac)	\$668	\$8,016	1.86

**Total Expenses** 

Monthly: \$10,903 Annual: \$130,836 % of Income: 30.37%

## **VALUATION & CAP RATE**

Property Value or Sale Price: \$4,613,969 Property CAP Rate: 6.5%



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## LOAN INFORMATION

Down Payment (25%): \$1,153,492 Loan Amount (75%): \$3,460,477

Interest Rate: 7.5% Amortization Period: 20 Years Monthly Payment: \$27,877

Annual Debt Services: \$334,528 Debt Coverage Ratio: 0.9